### Minutes of the State Level Unit Cost Committee meeting held on 1st June 2018

The State Level Unit Cost Committee (SLUCC) meeting for FY-2018-19 was organised on 1st June 2018 in NABARD Chhattisgarh Regional Office, Raipur to revise unit cost in the state for various investment credit activities. Shri. N P Mohapatra, Chief General Manager, NABARD chaired the meeting. More than 40 Officials attended the meeting from SLBC, major Commercial Banks, State Cooperative Bank, Regional Rural Bank and State Government line departments along with officers of NABARD. List of participants is given in Annexure I. Shri.Awadhesh Kumar, General Manager NABARD welcomed the participants and gave a brief outline of objectives of the meeting.

- 2. CGM in his keynote address, emphasized on the necessity to provide medium and long-term loans under sectors like Dairy, Poultry, Goatery, Fisheries and Mushroom culture. He also briefed about the role of institutional lending in facilitation of capital formation in agriculture. Further, he insisted that Bankers should increase their lending to FPOs, SHGs and JLGs in the state.
- 3. Thereafter, the proposals for revision in unit costs under various activities were discussed and approved.

### i. <u>Water Resources/Minor Irrigation</u>:

The Unit Cost Committe decided to continue with the same unit cost for activities under minor irrigation as there was no substantial increase in the cost of components.

Similary, the Committee decided to continue following Pradhan Mantri Krishi Sinchayi Yojana (PMKSY) guidlines for Drip irrigation and Sprinkler irrigation systems.

### ii. Land Development:

Cost of land development was revised by the committee from Rs.40,000/- earlier to Rs.70,300/- which is average of 4 models based on the slope (0.6-1.00%, 1-2%, 2-3%, 3-5%). Similarly, unit costs for 6 models of farm ponds were prepared during the year replacing the earlier 2 models. The unit cost for vermi-compost tank was revised from Rs.19,000/- to Rs.23,700/-. NADEP compost tank was added as new activity for which unit cost was arrived at Rs.19,100/-. Further, no change was made to the existing unit cost of other activities.

### iii. Farm Mechanisation:

It was decided to accept the unit cost as per the standard manufacture cost available in market. For farm equipments like seed treating drum, Paddy poddler, paddle operated paddy thresher, it was decided to approve the rates approved by CG Govt. Further, the unit costs for tractor driven seed cum fertilizer drill, tractor driven cultivator cum seed drill and tractor driven zero till seed drill were increased by 10 % taking into account the increase in price of components of the implements.

### iv. Plantation & Horticulture:

It was decided to follow the unit costs for activities like seed production and Pack house as per National Horticulture Mission guidelines issued by GoI. For other activities, it was decided to retain the prevailing unit costs.

### v. Forestry and Wasteland Development:

The committee increased the unit cost of all 3 activities under this category by 10%.

### vi. <u>Dairy Development:</u>

The proposals put up for discussion were approved without any increase in the prevailing unit costs.

### vii. Poultry Development:

The unit costs were approved without any change.

### viii. <u>Sheep/Goat/Piggery:</u>

The unit costs were approved without any change.

### ix. Fisheries Development:

Unit costs under nursery for rearing of sprawn to fry and rearing of fry to fingerling have been merged as suggested by Fisheries department officials as both activities are not being taken up separately. Accordingly, unit cost was revised to Rs.6000/- Ha. Similarly the unit cost for development of water logged areas was revised to Rs.5.00 lakhs/Ha. It was decided to follow the rates of Fisheries department for Sub activity- Ice unit.

### x. Storage Godowns/ Cold Storage/ Market yards:

The committee decided to continue following the existing unit costs as fixed under Agriculture Marketing Infrastructure and under National Horticulture Mission.

### xi. Renewable Source of Energy & Waste Utilisation:

No proposal for revision was received from Banks & Govt. line departments. Hence, it was decided to retain the existing unit costs & for other activities as per MNRE specifications.

### xii. Other Activities:

The unit costs under other activities were approved without any change.

- 4. At the end of discussion, Shri R P Minj, AGM,DOR apprised the participants that the proposals for further revision in unit cost or addition of new activities may be considered if the same is submitted within 15<sup>th</sup> June 2018. However, no such proposals have been received from any stakeholder.
- 5. NABARD officials placed before the committee various issues related to the Government Sponsored subsidy schemes routed through NABARD and issues pertaining to claiming of subsidy through ENSURE web portal.
- 6. The meeting ended with vote of thanks by Shri. P K Mishra, DGM, NABARD.
- 7. The unit costs approved in the meeting are given in Annexure –II.
- 8. The Action points charted during the meeting are given in Annexure III.

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### **Annexure III**

Important action points emanated from the meeting are as under:

Sno	Action point	Agency
1	Unit cost approved by SLUCC may be displayed in the SLBC	SLBC
	website	
2	Submission of utilization certificates pertaing to subsidy	All Banks
	releases made during the past two years in respect of all cases	
3	Submission of information related to creation/updation of	All Banks
	user ids in ENSURE portal for claiming subsidy for which	
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